



Primary PE and Sports Funding – Planned Expenditure 2022-23

**Nanpean Community
Primary School**
*Nurturing Children's
Passion to Succeed*

Vision statement

This is our school:

- a place where every child feels safe
- a place where every person is valued and respected
- a place where all efforts and achievements are celebrated
- a place where we encourage everyone to make healthy life choices
- a place where everyone is encouraged to make a positive contribution
- a place where we uphold co-operative values.

Introduction

At Nanpean Community Primary School we believe PE and Sport plays an important role in making our vision statement a reality for every pupil, with the potential to change young people's lives for the better.

We have welcomed the Government's announcement to continue the funding for primary schools to improve provision of Physical Education (PE) and Sport in primary schools. 'Schools must spend the additional funding on improving their provision of PE and Sport, but they will have the freedom to choose how they do this' (DfE June 2013). We are committed to using this resource in developing high quality PE lessons, greater opportunities for sporting competitions, and a variety of after school clubs and holiday clubs for all our young people.

Primary Sports Grant

Allocations for the academic year 2022/23 are calculated using the number of pupils in Years 1 to 6, and those age 5 in Year R, as recorded in the January 2022 Census, as follows:

- Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil; and
- Schools with 16 or fewer eligible pupils receive £1000 per eligible pupil.

The Primary Sports Grant for 2022-23 is funded over two instalments as follows:

Financial Year	2022-23 Academic Year	Payment Date
2022-23	September 2022 to March 2023	31 st October 2022
2023-24	April 2023 to August 2023	30 th April 2023

PRIMARY SPORTS FUNDING POLICY | 2022

Total number of primary aged pupils between the ages of 5-11 years (Jan 2022):	158
Total amount of Primary Sports Grant to be received (on 31/10/22):	£10,300
Total amount of Primary Sports Grant to be received (on 30/4/23):	£7,280
Total amount of anticipated spending (by 31/8/23):	£17,580

Primary Sports Grant Expenditure

At Nanpean Community Primary School we are targeting three key areas:

- ❖ Physical Education
- ❖ Competitive Sport
- ❖ Healthy Active Lifestyles

We have **planned** to spend the Sport Funding on the following (with approximate costings):

- Teaching assistants to lead active Lunchtime activities for children. **£9,250** (3 x TA lunchtime hours).
- Time for the Headteacher and PE Curriculum lead to organise and run sporting activities and sports events for the local cluster schools. **£1,500**
- Train and implement a group of Young Mental Health Champions through the Youth Sport Trust. **£500**
- LifeWise PSHE subscription to strengthen links between the PHSE curriculum, PE and our Healthy Schools offer. **£750**
- Intensive swimming lessons, including Lifesaving skills, for KS2. **£2,500**
- Brannel Cluster PE Offer of support (CPD) and events (tournaments and festivals). **£500**
- CPD for staff to ensure confidence to deliver our curriculum offer and extra-curricular clubs. **£750**
- Resources to support the teaching of our curriculum and extra-curricular clubs. **£830**
- Opportunities for children via local organisations and clubs. **£1,000.**

Impact of Primary Sports Funding

The impact of this funding on pupils' PE and Sport participation and attainment will be reported to the Curriculum Committee in the Summer Term (July 2023).

Policy written by: Matt Tonkin (PE Lead)

Policy reviewed: July / September 2022

Policy approved by Governors on: 11/10/2022

Review date: July 2023