

Pupil premium grant expenditure (actual) **2015/16**

Number of pupils and pupil premium grant (PPG) received (based on January 2015 census)

| | | |
|---|----------------------------|--|
| Total number of pupils on roll | | 114 |
| Total number of pupils eligible for PPG | Free School Meal Pupils | 33 |
| | Service Pupils | 1 |
| | Post Looked After Children | 3 |
| Amount of PPG received per pupil | Free School Meal Pupils | £1,320 |
| | Service Pupils | £300 |
| | Looked After Children | £1,900 |
| Total amount of PPG received | | £51,560 (includes additional £2,000 awarded at year end) |

Summary of PPG spending in 2015/16

Objectives

To raise attainment and achievement of pupils to at least expected levels through:

- ❖ Supporting pupils' speech and language skills, through individual intervention
- ❖ Supporting pupils' self-confidence, through individual intervention (e.g. Draw & Talk)
- ❖ Supporting pupils' reading skills, through individual and group intervention (e.g. Better Reading Partners, Comprehension support & Read to Dog scheme)
- ❖ Supporting pupils' writing skills, through individual and group intervention
- ❖ Supporting pupils' maths skills, through individual and group intervention
- ❖ Supporting pupils' motor skills through group intervention (e.g. Fun Fit)
- ❖ Increasing parents involvement in their children's development through the Achievement for All scheme.

Summary of spending for 2015/16

- KS1 Speech and Language therapy sessions - £3,328
- KS1 Draw & Talk intervention - £2,496
- KS2 Draw & Talk intervention - £2,652
- External counselling (I'm ok, you're ok) - £1,585
- KS1 Reading intervention - £4,160
- KS2 Reading intervention - £4,472
- Accelerated Reader - £4,778
- Reading Karate - £296
- KS1 Writing intervention - £3,328
- KS2 Writing intervention - £5,304
- KS1 Maths intervention - £2,496
- KS2 Maths intervention - £4,472
- KS1 Most Able intervention - £2,340

- KS2 Most Able intervention - £1,924
- Fun Fit sessions (KS1 & KS2) - £1,040
- Fun Fit equipment - £41
- Half termly pupil progress and provision mapping meetings to track progress and attainment - £702 (12 days HLTA cover)
- Student Welfare Service (Attendance) - £300
- Attendance monitoring (monthly) - £95
- Attendance awards - £110
- Part-funded holiday clubs – £90
- Part-funded after school clubs – £247
- Part-funded trips/residentials - £345
- Staff and Governor courses (CIC Governor Responsibilities, Pupil Premium briefing, High Expectations for Low Attainers in Maths, Remember Me, Resilience in Learning, Attachment and Trauma, Raising Achievement of Disadvantaged pupils, Success from Within) - £1,254
- Achievement for All membership - £2,400
- Achievement for All 'Learning Conversations' - £714
- Free Milk - £840

Outcomes

- ✓ In EYFS, the school average for Communication and Language was 1.8 (62% at age-related expectations) with 31% on a SALT care plan.
- ✓ In EYFS, 0% FSM pupils starting at or above 30-50 months phase achieved a good level of development.
- ✓ In Year 1, 87% of all pupils passed the phonics screening check; 100% of FSM pupils passed (66% national in 2015).
- ✓ In Year 2, 67% of FSM pupils met the expected standard in reading, writing and maths combined; compared to 59% of all pupils.
- ✓ In Year 2, FSM pupils performed better than non-FSM pupils in reading and writing.
- ✓ In Year 6, FSM pupils performed better than non-FSM pupils in GPS and writing.
- ✓ In Year 6, FSM pupils performed better than LA FSM pupils in maths.
- ✓ Overall pupil attendance has improved from 96.1% in 2014/15 to 96.8% in 2015/16.
- ✓ 1 FSM pupil had persistent absence (>10%) in 2015/16 due to medical needs.

Performance of Pupil Premium Pupils in 2015/16

| Key Stage | End KS1 % Expected Standard | | | End KS2 % Expected Standard | | |
|----------------|--------------------------------|-----|-------|--------------------------------|-----|-------|
| | ALL | PP | NonPP | ALL | PP | NonPP |
| Reading | 59% | 67% | 57% | 46% | 20% | 67% |
| Writing | 59% | 67% | 57% | 73% | 80% | 67% |
| Maths | 76% | 67% | 78% | 73% | 60% | 83% |

Total PPG received

£51,560

Total PPG expenditure

£51,809