

**Nanpean Community Primary School**  
***Nurturing Children's Passion to Succeed***



**Planned Pupil Premium Expenditure 2020-21**  
***Headteacher: Mr Nicholls***  
***PE / Healthy Schools Leader: Mr Tonkin***

**Approved by Governors (Date): 24/11/2020**  
**Next Review (Date): July 2020**

### Vision statement

This is our school:

- a place where every child feels safe
- a place where every person is valued and respected
- a place where all efforts and achievements are celebrated
- a place where we encourage everyone to make healthy life choices
- a place where everyone is encouraged to make a positive contribution
- a place where we uphold co-operative values.

### Introduction

At Nanpean Community Primary School we believe PE and Sport plays an important role in making our vision statement a reality for every pupil, with the potential to change young people's lives for the better.

We have welcomed the Government's announcement to double the funding for primary schools (until 2020) to improve provision of physical education (PE) and sport in primary schools. 'Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this' (DfE June 2013). We are committed to using this resource in developing high quality PE lessons, greater opportunities for sporting competitions, and a variety of after school clubs and holiday clubs for all our young people.

### Primary Sports Grant

Allocations for the academic year 2020/21 are calculated using the number of pupils in Years 1 to 6, and those age 5 in Year R, as recorded on January 2020 Census, as follows:

- Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil; and
- Schools with 16 or fewer eligible pupils receive £1000 per eligible pupil.

Based upon previous years, the Primary Sports Grant for 2020/21 is likely to be funded over two instalments as follows:

Financial Year	2020/21 Academic Year	Payment Date
2020-21	September 2020 to March 2021	31 <sup>st</sup> October 2020
2021-22	April 2021 to August 2021	30 <sup>th</sup> April 2021

Approximate amounts of grant to be received based on previous figures:	
Total amount of Primary Sports Grant to be received (on 31/10/20):	£10,000
Total amount of Primary Sports Grant to be received (on 30/4/21):	£7,500
TOTAL PRIMARY SPORTS GRANT:	£17,500
Total amount of anticipated spending (by 31/8/21):	£17,500

### Primary Sports Grant Expenditure

At Nanpean Community Primary School we are targeting three key areas:

- ❖ Physical Education
- ❖ Competitive Sport
- ❖ Healthy Active Lifestyles

We have planned to spend the Sport Funding on the following:

- Staffing costs for the PE TA to lead teaching of PE lessons across the school with Teachers present to ensure CPD. **£6,000.**
- Staffing costs for the PE TA to provide a variety of after-school sports clubs, e.g. football, netball, tag rugby, multi-skills, gymnastics, dance, cricket, running and athletics. **£4,000.**
- Primary PE Specialism Level 5 course for the PE TA. **£1,500**
- Membership to the Mid Cornwall Sports Network and Youth Sports Trust (YST) to increase opportunities for staff CPD and access to competitive sports. **£1,500**
- Engaging with local clubs and providers to provide specialist coaching and/ or clubs. **£1000**
- Resources and training to support our delivery of a broad and evolving PE curriculum. **£750**
- Resources/ programs to support 'Fit for 15' daily activity/ health and well-being games across the school. **£750**
- Participating in the Clay Schools Sports Leagues and Competitions, often organised by staff members at our school (Headteacher – Mr Nicholls, PE Leader – Mr Tonkin, and TA / Sports Coach – Mr Bacon) to extend the variety of competitive sports offered, e.g. Athletics, Swimming. **£500**
- Providing additional swimming arrangements for those not currently meeting end of KS2 expectations. **£500**
- Resources to offer opportunities for OAA and outdoor learning within our school environment. **£1,000**

**TOTAL EXPENPEDITURE BY CLOSE OF SCHOOL YEAR: £17,500**

### Impact of Primary Sports Funding

The impact of this funding on pupils' PE and Sport participation and attainment will be reported to the Curriculum Committee in the Summer Term (July 2021).

**Policy written by: Matt Tonkin (PE Lead)**

**Policy reviewed: July 2020**

**Policy approved by Governors on: 24/11/2020**

**Review date: September 2021**