

## Number of pupils and pupil premium grant (PPG) received (based on January 2017 census)

Total number of pupils on roll		161
Total number of pupils eligible for PPG	Free School Meal Pupils	28
	Service Pupils	2
	Looked After Children	4
Amount of PPG received per pupil	Free School Meal Pupils	£1,320
	Service Pupils	£300
	Looked After Children	£1,900
<b>Total amount of PPG received</b>		<b>£52,160</b>

## Summary of PPG spending in 2016/17

### Objectives

To raise attainment and achievement of pupils to at least expected levels through

- ❖ Supporting pupils' speech and language skills, through individual intervention
- ❖ Supporting pupils' self-confidence, through individual intervention (e.g. Draw & Talk and CLEAR counselling)
- ❖ Supporting pupils' motor skills through group intervention (e.g. Fun Fit)
- ❖ Supporting pupils' reading skills, through individual and group intervention and incentives (e.g. Better Reading Partners, Code X, Comprehension support, Reading Karate, Accelerated Reader)
- ❖ Supporting pupils' writing skills, through individual and group intervention (e.g. phonics, letter formation, sentence structure, RWInc, Freshstart)
- ❖ Supporting pupils' maths skills, through individual and group intervention (e.g. same day intervention, calculation strategies, Maths Mastery)
- ❖ Ensuring pupils' access to school clubs, holiday clubs and trips/residentials
- ❖ Ensuring pupils' high school attendance

### Summary of spending for 2016/17

- KS1 Speech and Language Therapy
  - 1:1 intervention sessions - £9291
  - Elkan course - £375
- Self-confidence
  - 1:1 intervention - £400 (CLEAR) & £873.72 (Draw and Talk)
  - Attachment Course - £100
  - Anxiety Conference - £80
  - Bereavement and Critical Incident Training - £100
- Motor skills
  - FunFit intervention - £788.77
- Reading and Writing skills
  - 1:1 and group intervention - £16,527.20
  - Karate bands - £138

- Bug Club Phonics resources - £3679.13
- Climbing Ship contribution - £5700
- RWInc Training - £440
- Maths skills
  - Group intervention - £6588.55
- Extra-curricular
  - Part funded trips/residentials - £200
  - Cooking Club - £157.32+£99.36
  - Food Handling Course for Cookery Lead - £81
  - First Aid workshops for Years 3-5 - £90
  - First Aid in a Day for Year 6 - £185
- Attendance
  - Student Welfare Service - £300
  - Attendance rewards - £31.76
  - Attendance shield - £49.28
- Nutrition
  - Free School Meals - £5425.70
  - Milk - £364.32
- Pupil Premium Conference - £100

### Outcomes

- ✓ In EYFS, the school average for Communication and Language was 2.1 (85% at age-related expectations) with 15% on a SALT care plan.
- ✓ In EYFS, 0% of Pupil Premium pupils achieved a GLD, mainly due to additional and complex needs.
- ✓ In Year 1, 63% of all pupils passed the phonics screening check (81% national, 2016); 80% of PP pupils passed (70% PP national, 2016).
- ✓ In Year 2, 60% of PP pupils met the expected standard in reading, writing and maths combined, compared to 69% of all pupils.
- ✓ In Year 2, 20% of PP pupils exceeded the expected standard in reading, writing and maths combined, compared to 8% of all pupils.
- ✓ In Year 2, PP pupils performed better than non-PP pupils in maths.
- ✓ In Year 6, 57% of PP pupils had special educational needs.
- ✓ Persistent absenteeism decreased from 8 pupils (2015/16) to 6 pupils (2016/17).
- ✓ 3 PP pupils had persistent absence (>10%) in 2016/17; x2 due to medical needs and x1 due to housing crisis and relocation.
- ✓ Unauthorised Absence decreased from 0.73% (2015/16) to 0.58% (2016/17).

### **Performance of Pupil Premium Pupils in 2016/17**

Key Stage	End KS1 % Expected Standard			End KS2 % Expected Standard		
	ALL	PP	NonPP	ALL	PP	NonPP
<b>Reading</b>	73%	60%	76%	58%	29%	75%
<b>Writing</b>	69%	60%	71%	71%	29%	94%
<b>GPS</b>				58%	29%	75%
<b>Maths</b>	73%	80%	71%	50%	14%	69%

### **Total PPG received**

£52,160

### **Total PPG expenditure**

£52,165.11