



PE Sport Premium Funding Plan for Academic Year 2023-24

**Nanpean Community
Primary School**
*Nurturing Children's
Passion to Succeed*

Vision statement

This is our school:

- a place where every child feels safe
- a place where every person is valued and respected
- a place where all efforts and achievements are celebrated
- a place where we encourage everyone to make healthy life choices
- a place where everyone is encouraged to make a positive contribution
- a place where we uphold co-operative values.

Introduction

At Nanpean Community Primary School we believe PE and Sport plays an important role in making our vision statement a reality for every pupil, with the potential to change young people's lives for the better.

We have welcomed the Government's announcement to continue with the PE and Sport Premium funding to improve provision of Physical Education (PE) and Sport in primary schools. 'Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this' (DfE June 2013). We are committed to using this resource in developing high quality PE lessons, greater opportunities for sporting opportunities and competitions, and a variety of after school clubs and holiday clubs for all our young people.

Primary Sports Grant

Allocations for the academic year 2023-24 are calculated using the number of pupils in Years 1 to 6, and those age 5 in Year R, as recorded on January 2023 Census, as follows:

- Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil; and
- Schools with 16 or fewer eligible pupils receive £1000 per eligible pupil.

The Primary Sports Grant for 2023-24 is funded over two instalments as follows:

Financial Year	2023-24 Academic Year	Payment Date
2023-24	September 2023 to March 2024	October 2023
2023-24	April 2024 to August 2024	April 2024
Total number of primary aged pupils between the ages of 5-11 years (Jan 2023):		130

Total amount of Primary Sports Grant to be received (on 31/10/23):	£10,100
Total amount of Primary Sports Grant to be received (on 30/4/24):	£7,200
Total amount of anticipated spending (by 31/8/24):	£17,300

Primary Sports Grant Expenditure

At Nanpean Community Primary School we are using the PE and Sport Premium funding to make additional and sustainable improvements to the quality of PE, Sport and Physical Activity through:

- ❖ building capacity and capability within the school to ensure that improvements made are sustainable and will also benefit pupils joining the school in future years;
- ❖ developing or adding to PE, Sport and Physical Activity that the school provides;
- ❖ ensuring children adopt Healthy Active Lifestyles.

This purpose of this funding is to ensure that the above expenditure should lead to improvements in the following five key indicators:

- ❖ Increased confidence, knowledge and skills of all staff in teaching PE and Sport;
- ❖ Engagement of all pupils in regular physical activity;
- ❖ The profile of PE and Sport is raised across the school and as a tool for whole school improvement;
- ❖ Broaden experiences of a range of sports and physical activities offered to the children;
- ❖ Increase participation in competitive sport.

In order to meet the criteria above, we have planned to spend the Sport Funding on the following.

<u>Initiative</u>	<u>Rationale</u>	<u>Planned Expenditure</u>
MN (Headteacher) to work closely with Brannel School to provide CPD opportunities for Staff.	Increased confidence, knowledge and skills of all staff in teaching PE and Sport: Cluster CPD offered to local schools.	£500
MN (Headteacher) is a Headteacher Ambassador (HTA) for the Youth Sports Trust (YST). Purchase membership to allow access to YST initiatives. Young Mental Health Champions and Active Families Initiatives are the main focus in 2023-24.	Increased confidence, knowledge and skills of all staff in teaching PE and Sport; The profile of PE and Sport is raised across the school and as a tool for improvement: Cluster CPD offered to local schools.	£500
MN (Headteacher) to work closely with Brannel School to provide opportunities for competitive sport within the cluster for a variety of children.	Increased participation in competitive sport; Broaden experiences of a range of sports and activities offered to the children: Children have an array of opportunities, events and competitive fixtures / festivals / tournaments to attend in various sports.	£500
2 hours per day (10 hours per week) allocated to providing a range of sports and physical activity related after-school clubs.	Engagement of all pupils in regular physical activity; The profile of PE and Sport is raised across the school; Broaden experiences of a range of	£6,500

	sports and activities offered to the children: Children offered a variety of after-school clubs to ensure an extension of the school day, also supporting families (parents) with additional childcare.	
2 hours per day (10 hours per week) allocated to organised lunchtime activity, led by adults (including ball games, dance, fitness activities and trim trail).	Engagement of all pupils in regular physical activity; The profile of PE and Sport is raised across the school; Broaden experiences of a range of sports and activities offered to the children: Lunchtimes have become disorganised and unstructured. Many children enjoy structure and this will enable structured sports activities / games to be organised and offered by staff.	£6,500
Specialist coaches employed termly to make links between the Wider Curriculum and Dance (Rob Mennear).	Increased confidence, knowledge and skills of all staff in teaching PE and Sport; The profile of PE and Sport is raised across the school and as a tool for improvement; Broaden experiences of a range of sports and activities offered to the children: Rob Mennear to create dances with each classes each term in relation to wider curriculum links.	3 x £250 = £750
Providing staff swimming CPD and Life Saving skills for children who have met end of KS swimming expectations as well as additional swimming arrangements for those not currently meeting end of KS2 expectations.	Increased confidence, knowledge and skills of all staff in teaching PE and Sport: Staff CPD in relation to swimming, as this cost commitment allows swimming coaches to teach children life-saving skills and water confidence to swim 25m (KS2 expectations) while increasing staff knowledge and confidence.	£2,250
Engaging with local clubs and providers (Cornish Pirates rugby, local cricket clubs, Polkerris sailing) to provide specialist coaching and / or clubs (opportunities for children and CPD for staff).	Increased confidence, knowledge and skills of all staff in teaching PE and Sport; The profile of PE and Sport is raised across the school and as a tool for improvement; Broaden experiences of a range of sports and activities offered to the children: Staff CPD in relation to different sports, while also providing opportunities for the children.	£500
Participating in the Clay Schools Sports Leagues and Competitions to extend the variety of competitive sports offered, e.g. Athletics, Swimming. These are organised for the Cluster by MN (Headteacher).	Increased participation in competitive sport; The profile of PE and Sport is raised across the school and as a tool for improvement; Broaden experiences of a range of sports and activities offered to the children: Children attend fortnightly fixtures until May half term, and organised tournaments / events from March to July.	£200

